

CUADRO No. 14
ALCALDIA DE VALENCIA
EJECUCIÓN DEL PRESUPUESTO POR SECTORES
DEL 01/01/2020 AL 31/12/2020

SECTOR	ASIGNACION ORIGINAL	MODIFICACIONES	MONTO MODIFICADO	MONTO COMPROMETIDO	MONTO CAUSADO	MONTO PAGADO	SALDO POR COMPROMETER
01 DIRECCIÓN SUPERIOR DEL MUNICIPIO	25,465,508,850.00	2.640.323.537.008,04	2.665.789.045.858,04	2.665.488.793.265,15	2.665.370.950.056,59	2.475.753.970.143,55	300.252.592,89
02 SEGURIDAD Y DEFENSA	7,181,597,310.00	75.610.893.289,88	82.792.490.599,88	82.791.990.599,88	82.791.990.599,88	82.791.990.599,88	500.000,00
06 TURISMO Y RECREACIÓN	2,221,837,400.00	49.801.792.079,38	52.023.629.479,38	52.023.629.479,38	52.023.629.479,38	43.487.806.173,00	0,00
07 TRANSPORTE Y COMUNICACIONES	26,381,831,232.00	306.732.124.779,00	333.113.956.011,00	333.113.929.615,00	333.113.929.615,00	322.113.929.615,00	26.396,00
08 EDUCACIÓN	2,047,825,805.00	34.077.699.170,00	36.125.524.975,00	36.097.710.007,03	36.097.710.007,03	36.084.343.626,73	27.814.967,97
09 CULTURA Y COMUNICACIÓN SOCIAL	2,495,152,783.00	18.804.592.355,00	21.299.745.138,00	21.299.745.138,00	21.299.745.138,00	21.299.745.138,00	0,00
11 VIVIENDA, DESARROLLO URBANO Y SERVICIOS CONEXOS	58,756,473,573.00	592.840.573.292,51	651.597.046.865,51	651.554.692.389,10	651.339.860.239,83	627.331.195.905,91	42.354.476,41
12 SALUD	2,343,993,092.00	42.875.320.751,00	45.219.313.843,00	45.217.659.183,43	45.183.521.754,02	45.183.521.753,98	1.654.659,57
13 DESARROLLO SOCIAL Y PARTICIPACIÓN	7,932,668,921.00	181.571.241.920,00	189.503.910.841,00	189.242.063.137,45	189.238.031.734,42	180.218.031.733,60	261.847.703,55
14 SEGURIDAD SOCIAL	20,091,317,166.00	66.097.064.698,41	86.188.381.864,41	86.186.467.094,68	86.096.873.564,53	80.646.500.081,47	1.914.769,73
15 GASTOS NO CLASIFICADOS SECTORIALMENTE	1,596,061,940.00	-1.586.610.461,00	9.451.479,00	0,00	0,00	0,00	9.451.479,00
TOTALES	156,514,268,072.00	4.007.148.228.882,22	4.163.662.496.954,22	4.163.016.679.909,10	4.162.556.242.188,68	3.914.911.034.771,12	645,817,045.12